

		2017/18	2018/19			CBP Alert Tolerance: +/-5% pts
		Actual	Q4 or as stated	Target	Trend vs. 2017/18	
Community Wellbeing						
31	% of alcohol users that left drug treatment successfully who do not re-present to treatment within 6 months PHOF 2.15iii	36%	32% Dec-18	40%	↓	Not achieved
33	% of people aged 40 to 74 offered and received an NHS health check PHOF 2.22iv	60%	63% Dec-18	55%	↑	Exceeds
34	Chlamydia diagnoses per 100,000 15-24 year old PHOF 3.02	2,232	1,794 Sep-18	2,045	↓	Not Achieved
109	Number of Health and Social Care staff trained in Making Every Contact Count (MECC)	1,258	1,126	1,000	↓	Exceeds
110	Older people supported by the Wellbeing Service to improve their outcomes	96%	96% Dec-18	95%	↔	Achieved
111	People successfully supported to stop smoking	2,300	1,545 Dec-18	2,400	↓	Not Achieved
112	People accessing Housing related support that are successfully supported to access and maintain their settled accommodation	-	96%	90%	-	Exceeds
113	Percentage of emergency & urgent deliveries & collections completed on time within ICES	-	99%	98%	-	Achieved
Safeguarding Adults						
28	% of concluded safeguarding enquiries where the person at risk lacks capacity where support was provided by an advocate SAC SG3a	100%	100%	100%	↔	Achieved
116	Concluded enquiries where the desired outcomes were fully or partially achieved SAC SG4a	96%	96%	95%	↔	Achieved
130	% of Adult Safeguarding concerns that lead to a Safeguarding enquiry **NEW FOR Q4** SAC SG1f	-	43%	50%	-	Not achieved
Specialist Adult Services						
49	% of adults with a learning disability (or autism) who live in their own home or with their family ASCOF 1G	77%	77%	79%	↔	Achieved
51	% of adults receiving long term social care support in the community that receive a direct payment (learning disability and mental health)	52%	51%	48%	↔	Achieved
117	% of adults in contact with secondary mental health services living independently, with or without support ASCOF 1H	71%	77%	75%	↑	Achieved
118	% of adults with a learning disability in receipt of long term support who have been reviewed in the period	91%	96%	95%	↑	Achieved
119	% of adults aged 18 to 64 with a mental health need in receipt of long term support who have been reviewed in the period	78%	98%	95%	↑	Achieved
Carers						
56	% of carers who have been included or consulted in discussions about the person they care for ASCOF 3C **SURVEY MEASURE**	58%	68%	71%	↑	Achieved
59	Number of carers (caring for Adults) supported in the last 12 months - above expressed as a rate per 100,000 population (18 to 64)	9,875 1,662	10,324 1,692	10,550 1,730	↑	Achieved
120	Carers who reported they had as much social contact as they would like **SURVEY MEASURE**	33%	33%	35%	↔	Achieved
121	Carers who have received a review of their needs in the last 12 months	92%	89%	85%	↓	Achieved
Adult Frailty & Long Term Conditions						
60	Permanent admissions to residential and nursing care homes, aged 65+ ASCOF 2A(ii) numerator **Better Care Fund**	1,020	1005	1150	↔	Exceeds
63	% of clients in receipt of long term support who receive a direct payment ASCOF 1C (2a)	35%	33%	40%	↔	Not achieved
65	% of people in receipt of long term support who have been reviewed in the period	86%	93%	90%	↑	Achieved
122	% of requests for support for new clients, where the outcome was no support or support of a lower level SALT STS001	93%	91%	93%	↔	Achieved
123	People who report that services help them have control over their daily life **SURVEY MEASURE**	92%	91%	95%	↔	Achieved
124	% of people with a concluded episode of reablement who subsequently require no ongoing support or support of a lower level ASCOF 2D	87%	88%	95%	↔	Not achieved

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